

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Revisions to the Sumter County Health Department Contract Funding (Staff recommends approval).

REQUESTED ACTION: **Adopt revisions as requested**

☐ Work Session (Report Only)

DATE OF MEETING: 9/13/2011

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: Sumter County Health
Department

Effective Date: 10/1/2010

Termination Date: 9/30/2011

Managing Division / Dept:

Sumter County Health Department

BUDGET IMPACT:

☐ Annual

FUNDING SOURCE:

☐ Capital

EXPENDITURE ACCOUNT:

☒ N/A

HISTORY/FACTS/ISSUES:

The FY 2010/2011 contract between the Sumter County Board of County Commissioners and the Department of Health for the operation of the Sumter County Health Department allows for updating of funding adjustments as specified in paragraph 4, section d., of the above referenced contract.

The following updates are being applied to the contract:

- An updated summary of funding revisions
- Page 2 of the contract reflecting updated funding adjustments
- Revised Attachment II, Parts II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment

The above changes do not affect the amount of funding that Sumter County provides to the Sumter County Health Department. The changes reflect additional revenue to be received from the state.



Rick Scott
Governor

H. Frank Farmer, Jr., M.D., Ph.D.
State Surgeon General

August 25, 2011

The Honorable Don Burgess, Chairman
Board of Sumter County Commissioners
7375 Powell Road
Wildwood, Florida 34785



RE: FY 2010-11 Contract between the Sumter Board of County Commissioners and the Department of Health for operation of the Sumter County Health Department

Dear Chairman Burgess:

As specified in paragraph 4, section d, of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Enclosed is the following:

- An updated summary of funding revisions
- Page 2 of the contract reflecting updated funding adjustments
- Revised Attachment II, Parts II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment

If you have any questions, please contact me at (352) 793-6979, extension 248.

Sincerely,

A handwritten signature in black ink, appearing to read "SDZ", with a long horizontal line extending to the right.

Sanford D. Zelnick, D.O., M.S.
Director

Enclosures

cc: Beth Benton, Senior Health Budget Analyst
Keith Hunter, R.E.H.P., M.P.H., Assistant CHD Director

Sumter County Health Department
Summary of Funding Revisions - 4th Quarter
Funding Revisions for Contract Year 2010-2011
(Attachment II, Part II - Revisions Highlighted in Yellow)

Description of Program	Current Contract Amount	New (September 2011) Contract Amount	Difference
ALG/CONTR TO CHDS-AIDS PATIENT CARE	35,000	0	(35,000)
VARICELLA IMMUNIZATION REQUIREMENT	2,524	0	(2,524)
ALG/PRIMARY CARE	154,295	159,876	5,581
SCHOOL HEALTH GENERAL REVENUE	0	36,784	36,784
COMMUNITY TB PROGRAM	19,796	16,482	(3,314)
ALG/CONTR TO CHDS-IMMUNIZATION OUTREACH TEAMS	3,513	0	(3,513)
ALG/CONTRIBUTION TO CHDS-PRIMARY CARE	12,388	0	(12,388)
FAMILY PLANNING GENERAL REVENUE	33,632	27,712	(5,920)
NON-CATEGORICAL GENERAL REVENUE	568,270	487,019	(81,251)
ALG/CONTR TO CHDS-REBASING TOBACCO TF	8,000	0	(8,000)
ALG/CONTR TO CHDS-BIOMEDICAL WASTE	0	2,679	2,679
FULL SERVICE SCHOOLS-TOBACCO TF	52,111	0	(52,111)
IMMUNIZATION SPECIAL PROJECT	2,631	0	(2,631)
TOBACCO ADMINISTRATIVE SUPPORT - INDIRECT	9,843	0	(9,843)
TOBACCO ADMINISTRATIVE SUPPORT	44,100	30,000	(14,100)
TOBACCO COMMUNITY INTERVENTION	121,407	108,000	(13,407)
NON-CATEGORICAL TOBACCO REBASING	0	8,000	8,000
BIOTERRORISM HOSPITAL PREPAREDNESS	28,020	24,707	(3,313)
VOLUNTEER SCREENINGS - MRC	1,200	0	(1,200)
PUBLIC HEALTH INFRASTRUCTURE COMP 2 2010-2011	17,050	0	(17,050)
PUBLIC HEALTH PREPAREDNESS BASE	60,462	54,204	(6,258)
PUBLIC HEALTH EMERG RESP FOCUS EXT.	61,479	0	(61,479)
IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT	0	7,140	7,140
MCH BLOCK GRANT SPECIAL PROJECTS	0	55,691	55,691
FGTF/FAMILY PLANNING-TITLE X	56,951	61,745	4,794
FGTF/IMMUNIZATION ACTION PLAN	11,700	0	(11,700)
HEALTHY PEOPLE HEALTHY COMMUNITIES	15,963	23,994	8,031
SCHOOL HEALTH TITLE XXI	0	15,327	15,327
ARRA - SCHOOL-BASED SEASONAL FLU VACCINATIONS	14,041	0	(14,041)
		TOTAL:	(215,016)

funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed **\$ 1,174,576** (*State General Revenue, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$655,479 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

ATTACHMENT II.

SUMTER COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2010 to September 30, 2011

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE						
015040	ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE NETWORK	0	0	0	0	0
015040	ALG/CONTR TO CHDS-AIDS PREV & SURV & FIELD STAFF	0	0	0	0	0
015040	ALG/CONTR TO CHDS-DENTAL PROGRAM	0	0	0	0	0
015040	ALG/CONTR TO CHDS-MIGRANT LABOR CAMP SANITATION	0	0	0	0	0
015040	MINORITY OUTREACH-PENALVER CLINIC - MIAMI-DADE	0	0	0	0	0
015040	PRIMARY CARE SPECIAL DENTAL PROJECTS	0	0	0	0	0
015040	SPECIAL NEEDS SHELTER PROGRAM	0	0	0	0	0
015040	STATEWIDE DENTISTRY NETWORK - ESCAMBIA	0	0	0	0	0
015040	STD GENERAL REVENUE	0	0	0	0	0
015040	VARICELLA IMMUNIZATION REQUIREMENT	0	0	0	0	0
015040	HEALTHY START MED WAIVER - SOBRA	0	0	0	0	0
015040	HEALTHY START MED-WAIVER - CLIENT SERVICES	0	0	0	0	0
015040	JESSIE TRICE CANCER CTR/HEALTH CHOICE - MIAMI-DADE	0	0	0	0	0
015040	LA LIGA CONTRA EL CANCER	0	0	0	0	0
015040	MANATEE COUNTY RURAL HEALTH SERVICES	0	0	0	0	0
015040	METRO ORLANDO URBAN LEAGUE TEENAGE PREG PREV	0	0	0	0	0
015040	COUNTY SPECIFIC DENTAL PROJECTS - ESCAMBIA	0	0	0	0	0
015040	DENTAL SPECIAL INITIATIVES	0	0	0	0	0
015040	DUVAL TEEN PREGNANCY PREVENTION	0	0	0	0	0
015040	FL CLPPP SCREENING & CASE MANAGEMENT	0	0	0	0	0
015040	FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	0	0	0	0	0
015040	HEALTHY BEACHES MONITORING	0	0	0	0	0
015040	ALG/IPO HEALTHY START/IPO	0	0	0	0	0
015040	ALG/PRIMARY CARE	159,876	0	159,876	0	159,876
015040	SCHOOL HEALTH GENERAL REVENUE	36,784	0	36,784	0	36,784
015040	CHILD HEALTH MEDICAL SERVICES	0	0	0	0	0
015040	COMMUNITY SMILES - MIAMI-DADE	0	0	0	0	0
015040	COMMUNITY TB PROGRAM	16,482	0	16,482	0	16,482
015040	ALG/CONTR. TO CHDS-IMMUNIZATION OUTREACH TEAMS	0	0	0	0	0
015040	ALG/CONTR. TO CHDS-INDOOR AIR ASSIST PROG	0	0	0	0	0
015040	ALG/CONTR. TO CHDS-MCH HEALTH - FIELD STAFF COST	0	0	0	0	0
015040	ALG/CONTR. TO CHDS-SOVEREIGN IMMUNITY	0	0	0	0	0
015040	ALG/CONTRIBUTION TO CHDS-PRIMARY CARE	0	0	0	0	0
015040	FAMILY PLANNING GENERAL REVENUE	27,712	0	27,712	0	27,712
015050	NON-CATEGORICAL GENERAL REVENUE	487,019	0	487,019	0	487,019
GENERAL REVENUE TOTAL		727,873	0	727,873	0	727,873
2. NON GENERAL REVENUE - STATE						
015010	NON-CATEGORICAL TOBACCO REBASING	0	0	0	0	0
015010	ALG/CONTR. TO CHDS-BIOMEDICAL WASTE	2,679	0	2,679	0	2,679
015010	ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG/DEP ADM	0	0	0	0	0
015010	SCHOOL HEALTH - TOBACCO TF	55,216	0	55,216	0	55,216
015010	CHD PROGRAM SUPPORT	0	0	0	0	0
015010	ENVIRONMENTAL HEALTH PACE PROJECTS	0	0	0	0	0
015010	FOOD AND WATERBORNE DISEASE PROGRAM ADM TF/DACS	0	0	0	0	0
015010	FULL SERVICE SCHOOLS - TOBACCO TF	0	0	0	0	0

ATTACHMENT II.

SUMTER COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2010 to September 30, 2011

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
3. FEDERAL FUNDS - State						
007000	HIV HOUSING FOR PEOPLE LIVING WITH AIDS	0	0	0	0	0
007000	HIV INCIDENCE SURVEILLANCE	0	0	0	0	0
007000	COLORECTAL CANCER SCREENING 2009-10	0	0	0	0	0
007000	DIABETES PREVENTION & CONTROL PROGRAM	0	0	0	0	0
007000	FAMILY PLANNING - TITLE X	0	0	0	0	0
007000	FGTF/AIDS MORBIDITY	0	0	0	0	0
007000	FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	0	0	0	0	0
007000	FGTF/FAMILY PLANNING TITLE X SPECIAL INITIATIVES	0	0	0	0	0
015009	MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	0	0	0	0	0
015009	MEDIPASS WAIVER-SOBRA	0	0	0	0	0
015075	SCHOOL HEALTH TITLE XXI	15,327	0	15,327	0	15,327
007055	ARRA - SCHOOL-BASED SEASONAL FLU VACCINATIONS	0	0	0	0	0
015075	Inspections of Summer Feeding Program	0	0	0	0	0
FEDERAL FUNDS TOTAL		242,808	0	242,808	0	242,808
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE						
001020	TANNING FACILITIES	1,000	0	1,000	0	1,000
001020	BODY PIERCING	0	0	0	0	0
001020	MIGRANT HOUSING PERMIT	0	0	0	0	0
001020	MOBILE HOME AND PARKS	17,000	0	17,000	0	17,000
001020	FOOD HYGIENE PERMIT	12,000	0	12,000	0	12,000
001020	BIOHAZARD WASTE PERMIT	10,000	0	10,000	0	10,000
001020	PRIVATE WATER CONSTR PERMIT	0	0	0	0	0
001020	PUBLIC WATER ANNUAL OPER PERMIT	5,000	0	5,000	0	5,000
001020	PUBLIC WATER CONSTR PERMIT	0	0	0	0	0
001020	NON-SDWA SYSTEM PERMIT	0	0	0	0	0
001020	SAFE DRINKING WATER	0	0	0	0	0
001020	SWIMMING POOLS	30,000	0	30,000	0	30,000
001092	OSDS PERMIT FEE	0	0	0	0	0
001092	I & M ZONED OPERATING PERMIT	0	0	0	0	0
001092	AEROBIC OPERATING PERMIT	0	0	0	0	0
001092	SEPTIC TANK SITE EVALUATION	0	0	0	0	0
001092	NON SDWA LAB SAMPLE	0	0	0	0	0
001092	OSDS VARIANCE FEE	0	0	0	0	0
001092	ENVIRONMENTAL HEALTH FEES	80,000	0	80,000	0	80,000
001092	OSDS REPAIR PERMIT	0	0	0	0	0
001170	LAB FEE CHEMICAL ANALYSIS	0	0	0	0	0
001170	WATER ANALYSIS-POTABLE	0	0	0	0	0
001170	NONPOTABLE WATER ANALYSIS	0	0	0	0	0
010304	MQA INSPECTION FEE	0	0	0	0	0
001206	Central Office Surcharge	0	0	0	0	0
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL		155,000	0	155,000	0	155,000
5. OTHER CASH CONTRIBUTIONS - STATE						
010304	STATIONARY POLLUTANT STORAGE TANKS	0	0	0	0	0
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
OTHER CASH CONTRIBUTIONS TOTAL		0	0	0	0	0

ATTACHMENT II.

SUMTER COUNTY HEALTH DEPARTMENT Part II. Sources of Contributions to County Health Department

October 1, 2010 to September 30, 2011

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
9. DIRECT LOCAL CONTRIBUTIONS - COUNTY						
008030	BCC Contribution from Health Care Tax	0	655,479	655,479	0	655,479
008034	BCC Contribution from General Fund	0	0	0	0	0
DIRECT COUNTY CONTRIBUTION TOTAL		0	655,479	655,479	0	655,479
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY						
001060	VITAL STATISTICS - FEES & SERVICES	0	3,000	3,000	0	3,000
001077	RABIES VACCINE	0	0	0	0	0
001077	CHILD CAR SEAT PROG	0	0	0	0	0
001077	PERSONAL HEALTH FEES	0	90,395	90,395	0	90,395
001077	AIDS CO-PAYS	0	0	0	0	0
001094	ADULT ENTER. PERMIT FEES	0	0	0	0	0
001094	LOCAL ORDINANCE FEES	0	500	500	0	500
001114	NEW BIRTH CERTIFICATES	0	15,800	15,800	0	15,800
001115	Vital Statistics - Death Certificate	0	125,000	125,000	0	125,000
001117	VITAL STATS-ADM. FEE 50 CENTS	0	1,200	1,200	0	1,200
001073	Co-Pay for the AIDS Care Program	0	0	0	0	0
001025	Client Revenue from Collection Agency	0	250	250	0	250
001040	Cell Phone Administrative Fee	0	0	0	0	0
FEES AUTHORIZED BY COUNTY TOTAL		0	236,145	236,145	0	236,145
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY						
001009	RETURNED CHECK ITEM	0	0	0	0	0
001029	THIRD PARTY REIMBURSEMENT	0	7,340	7,340	0	7,340
001029	HEALTH MAINTENANCE ORGAN. (HMO)	0	0	0	0	0
001054	MEDICARE PART D	0	0	0	0	0
001077	RYAN WHITE TITLE II	0	0	0	0	0
001090	MEDICARE PART B	0	17,000	17,000	0	17,000
001190	Health Maintenance Organization	0	0	0	0	0
005040	INTEREST EARNED	0	0	0	0	0
005041	INTEREST EARNED-STATE INVESTMENT ACCOUNT	0	3,500	3,500	0	3,500
007010	U.S. GRANTS DIRECT	0	0	0	0	0
008010	Contribution from City Government	0	0	0	0	0
008020	Contribution from Health Care Tax not thru BCC	0	0	0	0	0
008050	School Board Contribution	0	15,000	15,000	0	15,000
008060	Special Project Contribution	0	0	0	0	0
010300	SALE OF GOODS AND SERVICES TO STATE AGENCIES	0	3,000	3,000	0	3,000
010301	EXP WITNESS FEE CONSULTNT CHARGES	0	0	0	0	0
010405	SALE OF PHARMACEUTICALS	0	0	0	0	0
010409	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
011001	HEALTHY START COALITION CONTRIBUTIONS	0	3,000	3,000	0	3,000
011007	CASH DONATIONS PRIVATE	0	0	0	0	0
012020	FINES AND FORFEITURES	0	0	0	0	0
012021	RETURN CHECK CHARGE	0	500	500	0	500
028020	INSURANCE RECOVERIES-OTHER	0	0	0	0	0
090002	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
011000	GRANT DIRECT-NOVA UNIVERSITY CHD TRAINING	0	0	0	0	0
011000	GRANTS & DONATIONS - OTHER	0	75,000	75,000	0	75,000

ATTACHMENT II.**SUMTER COUNTY HEALTH DEPARTMENT
Part II. Sources of Contributions to County Health Department****October 1, 2010 to September 30, 2011**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	1,451,072	1,269,468	2,720,540	1,257,935	3,978,475

ATTACHMENT II.
SUMTER COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service

October 1, 2010 to September 30, 2011

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	2.42	2,395	5,626	38,276	32,791	38,276	46,832	65,811	90,364	156,175
STD (102)	2.66	506	2,627	40,668	34,858	40,668	54,858	70,206	100,846	171,052
A.I.D.S. (103)	1.53	53	356	28,487	20,989	20,487	20,989	45,581	45,371	90,952
TB CONTROL SERVICES (104)	0.74	368	968	19,506	5,541	16,506	6,541	19,012	29,082	48,094
COMM. DISEASE SURV. (106)	0.38	0	58	6,980	5,983	6,980	5,983	16,233	9,693	25,926
HEPATITIS PREVENTION (109)	0.01	27	57	76	65	76	65	176	106	282
PUBLIC HEALTH PREP AND RESP (116)	2.03	0	3	35,588	57,283	61,681	28,883	183,435	0	183,435
VITAL STATISTICS (180)	2.97	3,103	10,888	32,442	38,950	38,442	34,875	0	144,709	144,709
COMMUNICABLE DISEASE SUBTOTAL	12.74	6,452	20,583	202,023	196,460	223,116	199,026	400,454	420,171	820,625
B. PRIMARY CARE:										
CHRONIC DISEASE SERVICES (210)	1.88	3,535	252	20,580	20,353	29,720	13,353	75,274	8,732	84,006
TOBACCO PREVENTION (212)	2.67	0	322	55,369	55,459	57,369	48,459	216,656	0	216,656
W.I.C. (221)	0.72	6,190	27,558	7,443	7,094	5,443	5,094	25,074	0	25,074
FAMILY PLANNING (223)	5.51	1,103	8,423	89,355	90,590	75,355	131,590	198,293	188,597	386,890
IMPROVED PREGNANCY OUTCOME (225)	4.40	339	5,051	66,823	57,823	66,823	55,807	85,181	162,095	247,276
HEALTHY START PRENATAL (227)	0.03	0	0	414	355	414	355	963	575	1,538
COMPREHENSIVE CHILD HEALTH (229)	3.68	803	3,624	48,851	35,443	48,851	35,443	43,342	125,246	168,588
HEALTHY START INFANT (231)	0.04	0	0	586	502	586	502	1,363	813	2,176
SCHOOL HEALTH (234)	4.14	0	108,968	45,237	52,775	59,237	32,775	77,327	112,697	190,024
COMPREHENSIVE ADULT HEALTH (237)	1.71	110	381	38,932	14,370	43,932	19,370	55,341	61,263	116,604
DENTAL HEALTH (240)	0.00	0	0	0	0	0	0	0	0	0
PRIMARY CARE SUBTOTAL	24.78	12,080	154,579	373,590	334,764	387,730	342,748	778,814	660,018	1,438,832
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COASTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.63	55	162	10,761	9,224	10,761	4,224	2,512	32,458	34,970
PUBLIC WATER SYSTEM (358)	0.01	0	0	86	74	86	74	200	120	320
PRIVATE WATER SYSTEM (359)	0.33	0	1	4,190	3,591	4,190	3,591	9,745	5,817	15,562
INDIVIDUAL SEWAGE DISP. (361)	3.70	609	1,226	55,572	57,486	57,572	51,487	100,378	121,739	222,117
Group Total	4.67	664	1,389	70,609	70,375	72,609	59,376	112,835	160,134	272,969
Facility Programs										
FOOD HYGIENE (348)	0.87	64	336	8,968	8,973	13,968	19,973	51,882	0	51,882
BODY ART (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.35	71	166	3,572	2,776	2,572	1,776	5,331	5,365	10,696
MIGRANT LABOR CAMP (352)	0.00	0	0	5	4	5	4	11	7	18
HOUSING,PUBLIC BLDG SAFETY,SANITATION (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARKS SERVICES (354)	0.40	62	175	2,097	3,226	3,097	4,226	12,646	0	12,646
SWIMMING POOLS/BATHING (360)	0.65	94	270	13,247	8,784	8,247	8,784	38,876	186	39,062
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.08	9	19	1,079	925	1,079	925	4,008	0	4,008
Group Total	2.35	300	966	28,968	24,688	28,968	35,688	112,754	5,558	118,312